

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	40,724.54	\$9,643.77	10	58,046.51	\$14,955.04	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,307.20	\$550.77	1	12,342.40	\$4,759.72	34	\$0.00	0.00%
Residential Home Energy Services - Measures	57,186.70	\$30,122.01	51	158,088.50	\$103,132.49	161	\$919,095.37	11.22%
Residential Home Energy Services - RCS	0.00	\$8,035.00	39	0.00	\$23,925.00	94	\$118,063.66	20.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,184.80	\$1,621.00	5	13,519.80	\$11,772.50	28	\$0.00	0.00%
Residential Consumer Products	5,009.00	\$682.50	14	29,404.00	\$9,660.00	37	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	14,819.90	\$1,201.00	63	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,440.65	14	0.00	\$25,424.22	25	\$0.00	0.00%
Res Subtotal	106,412.24	\$56,095.70	134.00	286,221.11	\$194,829.97	457	\$1,037,159.04	
Res % of Total	61.20%	60.48%	86.45%	66.64%	67.49%	90.50%	61.08%	
Low-Income Single Family Retrofit	5,165.20	\$5,277.10	5	27,016.00	\$28,179.71	19	\$182,116.13	15.47%
Low-Income Multi-Family Retrofit	3,905.10	\$3,201.34	3	3,905.10	\$3,201.34	3	\$0.00	0.00%
LI Subtotal	9,070.30	\$8,478.44	8.00	30,921.10	\$31,381.05	22	\$182,116.13	
LI % of Total	5.22%	9.14%	5.16%	7.20%	10.87%	4.36%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	6,598.28	\$4,399.30	1	6,598.28	\$4,674.30	2	\$125,052.31	3.74%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,725.28	\$26,826.50	2	\$0.00	0.00%
C&I Small Business	20,176.52	\$20,887.06	4	27,450.59	\$24,811.59	9	\$353,794.27	7.01%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	31,622.82	\$2,885.00	8	47,544.56	\$5,960.00	11	\$0.00	0.00%
C&I Subtotal	58,397.62	\$28,171.36	13.00	112,333.71	\$62,475.76	26	\$478,846.58	
C&I % of Total	33.58%	30.37%	8.39%	26.16%	21.64%	5.15%	28.20%	
Total	173,880.16	\$92,745.50	155	429,475.93	\$288,686.78	505	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.